	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
ben grou	olitical subdivefits. Admini	visions which have ster the retiree r monthly premiur	ve elected to par nedical insuranc	ticipate. Provi e reserve of sta	de separation, d ate and school d	mployees and for isability, death, a listrict retirees from Firemen's Ret	and survivor om which
FY 2006 Origina	al Appropri	ation					
3.00 FY 2006	Original App	propriation: HB 2	94, SB 1230				
Dedicated	59.00	3,081,700	2,508,100	93,700	0	0	5,683,500
Total	59.00	3,081,700	2,508,100	93,700	0	0	5,683,500
Appropriation A	Adjustment	S					
flow and impleme	business pro inting imaging	cesses in order	to more effective project was a three	ely use current ee year phase	staff and availal	ase of the redes ble technology (i	ncludes
Dedicated	0.00	0	2,181,300	18,700	0	0	2,200,000
Total	0.00	0	2,181,300	18,700	0	0	2,200,000
4.21 Surplus	Eliminator: O	ne-time salary ir	ncreases provide	ed to state emp	loyees per HB 3	95 or 396 are re	flected here.
Dedicated	0.00	25,000	0	0	0	0	25,000
Total	0.00	25,000	0	^	•		25 200
4.38 Supplem	nental - Chan	ge in Employee	Compensation:			0 3% ongoing char	nge in
4.38 Supplem employe agencies	nental - Chan e compensat s to enhance ngoing costs 0.00	ge in Employee ion, based on m employee comp	Compensation:	ce with the Jan the end of the	recommends a 3 uary 29, 2006 pa	·	nge in vill allow ds). Funding
4.38 Supplem employe agencies for the o	nental - Chan le compensat s to enhance ngoing costs	ge in Employee ion, based on m employee comp through FY 200	Compensation: erit, to commende ensation prior to	ce with the Jan the end of the	recommends a 3 uary 29, 2006 pa current fiscal ye	8% ongoing char ay period. This w ear (10 pay perio	nge in vill allow ds). Funding 29,800
4.38 Supplem employe agencies for the o	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00	ge in Employee ion, based on m employee comp through FY 200 29,800 29,800	Compensation: erit, to commende ensation prior to	ce with the Jan the end of the	recommends a 3 uary 29, 2006 pa current fiscal ye	8% ongoing char ay period. This w ear (10 pay perio	vill allow
4.38 Supplem employe agencies for the o	nental - Chan le compensat s to enhance ngoing costs 0.00 0.00	ge in Employee ion, based on m employee comp through FY 200 29,800 29,800	Compensation: erit, to commendensation prior to 7 is provided in 1 0 0	ce with the Jan the end of the DU 10.61. 0 0	recommends a 3 uary 29, 2006 pa current fiscal ye 0	3% ongoing char ay period. This wear (10 pay perio	nge in vill allow ds). Funding 29,800 29,800
4.38 Supplem employe agencies for the o Dedicated Total	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00	ge in Employee ion, based on m employee comp through FY 200 29,800 29,800	Compensation: erit, to commende ensation prior to	ce with the Jan the end of the	recommends a 3 uary 29, 2006 pa current fiscal ye	8% ongoing char ay period. This w ear (10 pay perio	nge in vill allow ds). Funding 29,800 29,800
4.38 Supplem employe agencies for the o Dedicated Total FY 2006 Total A Dedicated Total	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriation 59.00 59.00	ge in Employee ion, based on memployee comp through FY 200 29,800 29,800 con 3,136,500 3,136,500	Compensation: lerit, to commendensation prior to 7 is provided in 1 0 0 4,689,400	ce with the Jan the end of the DU 10.61. 0 0 112,400	recommends a 3 uary 29, 2006 pa current fiscal ye 0 0	8% ongoing char ay period. This w ear (10 pay perio 0 0	nge in vill allow ds). Funding 29,800
4.38 Supplem employe agencies for the o Dedicated Total FY 2006 Total A Dedicated Total FY 2006 Estima	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriation 59.00 59.00 ated Expendent	ge in Employee ion, based on memployee comp through FY 200 29,800 29,800 29,800 3,136,500 3,136,500 ditures	Compensation: erit, to commencensation prior to 7 is provided in I 0 4,689,400 4,689,400	ce with the Jan the end of the DU 10.61. 0 0 112,400 112,400	recommends a 3 uary 29, 2006 pa current fiscal ye 0 0 0	3% ongoing char ay period. This wear (10 pay period 0 0 0 0	nge in vill allow ds). Funding 29,800 29,800 7,938,300 7,938,300
4.38 Supplem employe agencies for the of Dedicated Total FY 2006 Total A Dedicated Total FY 2006 Estimated Dedicated	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriatio 59.00 sted Expend 59.00	ge in Employee ion, based on memployee comp through FY 200 29,800 29,800 29,800 3,136,500 3,136,500 ditures 3,136,500	Compensation: erit, to commencensation prior to 7 is provided in 1 0 4,689,400 4,689,400 4,689,400	ce with the Jan the end of the DU 10.61. 0 0 112,400 112,400	recommends a 3 uary 29, 2006 pa current fiscal ye 0 0 0	3% ongoing char ay period. This wear (10 pay perio 0 0 0	7,938,300 7,938,300
4.38 Supplem employe agencies for the o Dedicated Total FY 2006 Total A Dedicated Total FY 2006 Estima	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriation 59.00 59.00 ated Expendent	ge in Employee ion, based on memployee comp through FY 200 29,800 29,800 29,800 3,136,500 3,136,500 ditures	Compensation: erit, to commencensation prior to 7 is provided in I 0 4,689,400 4,689,400	ce with the Jan the end of the DU 10.61. 0 0 112,400 112,400	recommends a 3 uary 29, 2006 pa current fiscal ye 0 0 0	3% ongoing char ay period. This wear (10 pay period 0 0 0 0	nge in vill allow ds). Funding 29,800 29,800 7,938,300 7,938,300
4.38 Supplem employe agencies for the o Dedicated Total FY 2006 Total A Dedicated Total FY 2006 Estimal Dedicated Total	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriatio 59.00 59.00 59.00 59.00	ge in Employee ion, based on memployee comp through FY 200 29,800 29,800 29,800 3,136,500 3,136,500 ditures 3,136,500	Compensation: erit, to commencensation prior to 7 is provided in 1 0 4,689,400 4,689,400 4,689,400	ce with the Jan the end of the DU 10.61. 0 0 112,400 112,400	recommends a 3 uary 29, 2006 pa current fiscal ye 0 0 0	3% ongoing char ay period. This wear (10 pay perio 0 0 0	nge in vill allow ds). Funding 29,800 29,800 7,938,300 7,938,300
4.38 Supplem employe agencies for the of Dedicated Total FY 2006 Total A Dedicated Total FY 2006 Estimated Dedicated Total Base Adjustme 8.41 Remova increase	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriation 59.00 59.00 59.00 1 of One-Time e provided in I	ge in Employee ion, based on memployee comp through FY 200 29,800 29,800 3,136,500 3,136,500 ditures 3,136,500 3,136,500 e Expenditures:	Compensation: erit, to commence ensation prior to 7 is provided in 1	ce with the Jan the end of the DU 10.61. 0 112,400 112,400 112,400 112,400 time funding for	recommends a 3 uary 29, 2006 pa current fiscal ye 0 0 0 0 0 0 0 0 0 0 0 0	3% ongoing char ay period. This wear (10 pay perio 0 0 0	7,938,300 7,938,300 7,938,300 7,938,300
4.38 Supplem employe agencies for the of Dedicated Total FY 2006 Total A Dedicated Total FY 2006 Estimated Dedicated Total Base Adjustme 8.41 Remova increase	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriation 59.00 59.00 59.00 1 of One-Time e provided in I	ge in Employee ion, based on memployee comp through FY 200 29,800 29,800 3,136,500 3,136,500 ditures 3,136,500 3,136,500 e Expenditures: HB 395, replace	Compensation: erit, to commence ensation prior to 7 is provided in 1	ce with the Jan the end of the DU 10.61. 0 112,400 112,400 112,400 112,400 time funding for	recommends a 3 uary 29, 2006 pa current fiscal ye 0 0 0 0 0 0 0 0 0 0 0 0	8% ongoing char ay period. This wear (10 pay period of the car (10 pay	7,938,300 7,938,300 7,938,300 7,938,300 7,938,300 7,938,300
4.38 Supplem employe agencies for the o Dedicated Total FY 2006 Total A Dedicated Total FY 2006 Estima Dedicated Total Base Adjustme 8.41 Remova increase furniture	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriation 59.00 59.00 59.00 1 of One-Time e provided in I , a printer, ar	ge in Employee ion, based on m employee comp through FY 200 29,800 29,800 3,136,500 3,136,500 ditures 3,136,500 3,136,500 e Expenditures: HB 395, replaced of software upgrayers	Compensation: Perit, to commence ensation prior to respect to the provided in language of the provided language	ce with the Jan the end of the DU 10.61. 0 112,400 112,400 112,400 ctime funding for I computers in	recommends a 3 uary 29, 2006 par current fiscal years of the 27th payrolieu of maintena	8% ongoing char ay period. This wear (10 pay period 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,938,300 7,938,300 7,938,300 7,938,300 7,938,300 7,938,300 7,938,300 7,938,300
4.38 Supplem employe agencies for the o Dedicated Total FY 2006 Total A Dedicated Total FY 2006 Estimal Dedicated Total Base Adjustme 8.41 Remova increase furniture Dedicated Total	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriation 59.00 59.00 59.00 ted Expend 59.00 for One-Time e provided in I g, a printer, ar 0.00 0.00	ge in Employee ion, based on memployee comp through FY 200 29,800 29,800 3,136,500 3,136,500 3,136,500 ditures 3,136,500 3,136,500 e Expenditures: HB 395, replace ind software upgroup (122,200) (122,200)	Compensation: erit, to commence ensation prior to 7 is provided in I	ce with the Jan the end of the DU 10.61. 0 112,400 112,400 112,400 112,400 ctime funding for I computers in (93,700) (93,700)	recommends a 3 uary 29, 2006 pa current fiscal ye 0 0 0 0 0 0 0 0 0 0 0 0	8% ongoing char ay period. This wear (10 pay period) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,938,300 7,938,300 7,938,300 7,938,300
4.38 Supplem employe agencies for the o Dedicated Total FY 2006 Total A Dedicated Total FY 2006 Estimal Dedicated Total Base Adjustme 8.41 Remova increase furniture Dedicated Total	nental - Chan e compensat s to enhance ngoing costs 0.00 0.00 Appropriation 59.00 59.00 59.00 ted Expend 59.00 for One-Time e provided in I g, a printer, ar 0.00 0.00	ge in Employee ion, based on memployee comp through FY 200 29,800 29,800 3,136,500 3,136,500 3,136,500 ditures 3,136,500 3,136,500 e Expenditures: HB 395, replace ind software upgroup (122,200) (122,200)	Compensation: erit, to commencensation prior to restain prior to restain prior to restain prior to restain provided in language of the restain provided in language of the restain provided in language of the restain prior to res	ce with the Jan the end of the DU 10.61. 0 112,400 112,400 112,400 112,400 ctime funding for I computers in (93,700) (93,700)	recommends a 3 uary 29, 2006 pa current fiscal ye 0 0 0 0 0 0 0 0 0 0 0 0	8% ongoing char ay period. This wear (10 pay period) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,938,300 7,938,300 7,938,300 7,938,300 7,938,300 7,938,300 7,938,300 7,938,300

Public Employee Retirement System Administration

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Y 2007 Base							
Dedicated	59.00	3,014,300	2,466,900	0	0	0	5,481,200
Total	59.00	3,014,300	2,466,900	0	0	0	5,481,200
Program Mair	ntenance						
	je in Benefit Co es to \$250 per j		n benefit costs re	flect a 3.5% inc	creased cost of h	nealth insurance	, which
Dedicated	0.00	14,800	0	0	0	0	14,800
Total	0.00	14,800 14,800	0	0	0	0	14,800
Cross, unit pr rebate	has created a ovides for a he is for both the	one-time oppo alth and life ins employer and o	Rebate: The char rtunity to use une urance premium employee. The life	xpended reser rebate equal to e insurance rel	ves from the pre two months' pre pate is for the en	vious contract. T emiums. The hea nployer's share c	This decision alth insurance only.
Dedicated Total	0.00	(74,700)	0 0		0	0	(74,700 (74,700
							•
			Governor recomm I Trustee/Benefit		ase for inflation e	equivalent to 1.9°	% of non-
Dedicated	0.00	0	44,400 44,400	0	0	0	44,400
Total	0.00	0	44,400	0	0	0	44,400
		furniture. This o	ne funding for the lecision unit will a 15,000 15,000	lso provide fur			109,900 109,900
	ey General Fee ed here.	es: Adjustments	to costs of legal	services provi	ded by the Office	of the Attorney	General are
Dedicated	0.00	0	7,100	0	0	0	7,100
Total	0.00	0	7,100 7,100	0	0	0	7,100 7,100
		ee Charge: The agency claims	Office of Insuran	ce Manageme	nt reports adjust	ments to various	cost
Dedicated	0.00	0	(4,100)	0	0	0	(4,100
Total	0.00	0	(4,100)	0	0	0	(4,100
		rge: Adjustment ontroller are refl	ts to the costs of sected here.	statewide acco	unting and state	wide payroll prod	cessing by the
Dedicated	0.00	0	3,500	0	0	0	3,500
Total	0.00	0	3,500 3,500	0	0	0	3,500
		rge: Adjustment	ts to the costs of	cash managen	nent and warrant	processing by t	he Office of
Dedicated	0.00	0		0	0	0	(4.200
Total	0.00		(4,200)	0		0 0	(4,200
			provides funding f hat was provided		al 16 pay periods	s to annualize th	e 3% ongoing
Dedicated		-	nat was provided		0	0	47 200
Total	0.00 0.00	47,200 47,200			0		47,200 47,20 0
iotal	0.00	47,200	U	U	U	U	47,200

-	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
			unit provides fur nsation that was		dditional 16 pay p J 4.38.	periods to annua	lize the 3%
Dedicated	0.00	400	0	0	0	0	400
Total	0.00	400	0	0	0	0	400
FY 2007 Total N	laintenanc	е					
Dedicated	59.00	3,002,000	2,528,600	94,900	0	0	5,625,500
Total	59.00	3,002,000	2,528,600	94,900	0	0	5,625,500
Program Enhan	cements						
	from Operat				nended. This dec vo (2) new FTPs		
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2007 Gov's F	Recommen	dation					
Dedicated	59.00	3,002,000	2,528,600	94,900	0	0	5,625,500
Total	59.00	3,002,000	2,528,600	94,900	0		5,625,500

Public Employee Retirement System Portfolio Investment

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: Ana			ent of the Public within specific ris		rement System	(PERSI) trust fur	nding to
FY 2006 Origin	al Appropri	ation					
3.00 FY 2006	6 Original App	propriation: HB 2	294, SB 1230				
Dedicated	4.00	447,600	199,500	17,000	0	0	664,100
Total	4.00	447,600	199,500	17,000	0	0	664,100
Appropriation .	Adjustment	s					
4.21 Surplus	Eliminator: O	ne-time salary i	ncreases provide	d to state emp	oloyees per HB 3	395 or 396 are re	flected here.
Dedicated	0.00	3,800	0	0	0	0	3,800
Total	0.00	3,800	0	0	0	0	3,800
for the o	ongoing costs 0.00	4,900	07 is provided in [0U 10.61.	0	0	4,900
		ū	•		0	0	4.000
Total	0.00	4,900	0	0	0	0	4,900
FY 2006 Total	Appropriation	on					
Dedicated	4.00	456,300	199,500	17,000	0	0	672,800
Total	4.00	456,300	199,500	17,000	0	0	672,800
FY 2006 Estima	ated Expend	ditures					
	4.00	456,300	199,500	17,000	0	0	672,800
Dedicated	4.00						
Dedicated Total	4.00	456,300	199,500	17,000	0	U	672,800
	4.00	456,300	199,500	17,000	U	U	672,800
Total Base Adjustme 8.41 Remova	4.00 ents al of One-Time	e Expenditures:	Removal of one-	time funding fo	or the 27th payro	oll, 1% one-time	
Total Base Adjustme 8.41 Remova	4.00 ents al of One-Time	e Expenditures:		time funding fo	or the 27th payro	oll, 1% one-time	salary
Total Base Adjustme 8.41 Remova increase	4.00 ents al of One-Time e provided in l	e Expenditures: HB 395, and rep	Removal of one- placement of pers	time funding fo	or the 27th payro	oll, 1% one-time	salary (36,300
Total Base Adjustme 8.41 Remova increase Dedicated	4.00 ents al of One-Time e provided in l	e Expenditures: HB 395, and rep (19,300)	Removal of one- placement of pers	time funding footing footing footing (17,000)	or the 27th payro	oll, 1% one-time s inter.	salary (36,300
Total Base Adjustme 8.41 Remova increase Dedicated Total	4.00 ents al of One-Time e provided in l	e Expenditures: HB 395, and rep (19,300)	Removal of one- placement of pers	time funding footing footing footing (17,000)	or the 27th payro	oll, 1% one-time s inter.	
Total Base Adjustme 8.41 Remova increase Dedicated Total FY 2007 Base	4.00 ents al of One-Time provided in l	e Expenditures: HB 395, and rep (19,300) (19,300)	Removal of one- placement of pers 0 0	time funding footing footing footing (17,000)	or the 27th payrors and a color pr	oll, 1% one-time s inter.	(36,300 (36,300 (36,300
Total Base Adjustme 8.41 Remova increase Dedicated Total FY 2007 Base Dedicated	4.00 ents al of One-Time provided in 1 0.00 0.00 4.00 4.00 4.00	e Expenditures: HB 395, and rep (19,300) (19,300) 437,000	Removal of one- placement of pers 0 0	time funding for conal computer (17,000) (17,000)	or the 27th payrors and a color program of the transfer of the	oll, 1% one-time sinter. 0 0	(36,300 (36,300
Total Base Adjustme 8.41 Remova increase Dedicated Total FY 2007 Base Dedicated Total Program Maint 10.11 Change	4.00 ents al of One-Time provided in 1 0.00 0.00 4.00 4.00 4.00	e Expenditures: HB 395, and rep (19,300) (19,300) 437,000 437,000 osts: Changes in	Removal of one- placement of pers 0 0	time funding for conal computer (17,000) (17,000)	or the 27th payrors and a color property of the color property of	oll, 1% one-time sinter. 0 0 0	(36,300 (36,300 (36,300 636,500
Total Base Adjustme 8.41 Remova increase Dedicated Total FY 2007 Base Dedicated Total Program Maint 10.11 Change	4.00 ents al of One-Time e provided in la 0.00 0.00 4.00 4.00 4.00 enance e in Benefit Co	e Expenditures: HB 395, and rep (19,300) (19,300) 437,000 437,000 osts: Changes in	Removal of one- placement of pers 0 0 199,500 199,500	time funding for conal computer (17,000) (17,000)	or the 27th payrors and a color property of the color property of	oll, 1% one-time sinter. 0 0 0	(36,300 (36,300 (36,300 636,500

	_	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
10.18	Cross, ha unit provi	is created a d des for a hea	one-time opport alth and life insu	Rebate: The chan unity to use unex urance premium r mployee. The life	pended reser ebate equal to	rves from the pre two months' pre	vious contract. Temiums. The hea	This decision alth insurance
Dedi	icated	0.00	(9,100)	0 0	0	0	0	(9,100)
To	tal	0.00	(9,100)	0	0	0	0	(9,100) (9,100)
10.21				overnor recomm Trustee/Benefit F		ase for inflation e	equivalent to 1.9	% of non-
Dedi	icated	0.00	0	3,800	0	0	0	3,800
To	tal	0.00	0	3,800 3,800	0	0	0	3,800
10.31	Replacen	nent Items: P	rovide one-time	e funding for the	replacement o	of older printers a	and obsolete CPI	U's.
	icated	0.00		-	-	· ·		15,000
To	_	0.00		0 0	15,000			15,000
10.41		General Fees		to costs of legal s	,			·
Dedi	icated	0.00	0	2,400	0	0	0	2,400
To	tal	0.00	0	2,400 2,400	0	0	0	2,400
	icated	0.00	•	at was provided		0	0	7.400
10	tal	0.00	7,400	0	<u>0</u>	<u>0</u>	0 0	7,400 7,400
10.62	Group an	d Temporary	: This decision	unit provides fun	ding for the a	dditional 16 pay _l	-	,
10.62	Group an ongoing of	d Temporary change in em	r: This decision	-	ding for the a	dditional 16 pay _l J 4.38.	-	llize the 3%
10.62 Dedi	Group an ongoing o	d Temporary change in em	r: This decision iployee compen	unit provides fun	ding for the a	dditional 16 pay _l J 4.38.	-	lize the 3%
10.62	Group an ongoing o	d Temporary change in em	r: This decision	unit provides fun	ding for the a	dditional 16 pay _l	-	lize the 3%
10.62 Dedi To	Group an ongoing cicated	d Temporary change in em	7: This decision aployee compendum 400 400	unit provides fun	ding for the a	dditional 16 pay _l J 4.38.	-	lize the 3%
10.62 Dedi To:	Group an ongoing cicated	d Temporary change in em 0.00 0.00	7: This decision aployee compendum 400 400	unit provides fun	ding for the a	dditional 16 pay _l J 4.38.	-	lize the 3%
10.62 Dedi To:	Group an ongoing of icated otal 7 Total Maicated	d Temporary change in em 0.00 0.00	r: This decision ployee compen 400 400	unit provides fun sation that was p	ding for the a provided in DU 0 0	dditional 16 pay _l J 4.38. <u>0</u>	periods to annua	lize the 3% 400 400
10.62 Dedi Tor FY 2007 Dedi Tor	Group an ongoing of icated otal 7 Total Maicated	d Temporary change in em 0.00 0.00 aintenance 4.00 4.00	7: This decision ployee compendum 400 400 400 436,700	unit provides fun sation that was p 0 0	ding for the approvided in DU 0 15,000	dditional 16 pay _I J 4.38. 0 0	periods to annua	400 400 657,400
10.62 Dedi Tor FY 2007 Dedi Tor Prograi	Group an ongoing of icated of al ortal Total Maicated of al ortal Total Maicated of al ortal Portfolio I contingen continued portfolio. In addition	d Temporary change in em 0.00 0.00 aintenance 4.00 4.00 cements Management cies that could to grow ove n, this decision	This decision aployee compens 400 400 400 436,700 436,700 Expense Incredid occur in mare the past 10 years on unit will proving the provin	unit provides funds attended to the station that was provided to the station that was provided to the station that was provided at a station that was provided at a station that was provided at a station to the station that was provided to the station that was prov	ding for the activities of the	dditional 16 pay p J 4.38. 0 0 0 priation in order Costs and Operated expenses need	periods to annua 0 0 0 0 to address possing Expenditureded to monitor F	400 400 657,400 657,400 ible es have PERSI's
10.62 Dedi Tor Dedi Tor Program 12.01	Group an ongoing of icated of al ortal Total Maicated of al ortal Total Maicated of al ortal Portfolio I contingen continued portfolio. In addition	d Temporary change in em 0.00 0.00 aintenance 4.00 4.00 cements Management cies that could to grow ove n, this decision	This decision aployee compend 400 400 400 436,700 436,700 Expense Increduld occur in marker the past 10 years on emergency for emergency for the past 10 years on t	unit provides funds attion that was provided at a sees: Provide additional funding.	ding for the actorovided in DU 0 15,000 15,000 ditional appropriate the actorovided in DU 0 15,000 15,000 ditional appropriate the actorovided in DU 15,000 15,000	dditional 16 pay plus 14.38. 0 0 0 priation in order Costs and Operated expenses needed equity for the Inv	periods to annua 0 0 0 to address possiting Expenditureded to monitor Festment Officer a	dize the 3% 400 400 657,400 657,400 ible es have PERSI's and maintain
10.62 Dedi Tor Dedi Tor Program 12.01	Group an ongoing of icated of al ordinary of the continued portfolio. In addition sufficient icated	d Temporary change in em 0.00 0.00 aintenance 4.00 4.00 cements Management ncies that could to grow ove n, this decision group position	This decision aployee compens 400 400 400 436,700 436,700 Expense Incredid occur in mare the past 10 years on unit will proving the provin	unit provides funds attended to the station that was provided to the station that was provided to the station that was provided at a station that was provided at a station that was provided at a station to the station that was provided to the station that was prov	ding for the activities of the	dditional 16 pay p J 4.38. 0 0 0 priation in order Costs and Operated expenses need	periods to annua 0 0 0 0 to address possing Expenditureded to monitor F	400 400 657,400 657,400 ible es have PERSI's
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